



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

CITY COUNCIL MEETING AGENDA 363 West Independence Blvd November 13, 2018

MAYOR:

Michelle Tait

COUNCIL MEMBERS:

Grover Wilhelmsen
Gary Robinson
Ruth Pearce
Clark Beecher
Steve Weiss

"In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting the City Recorder at 801-782-4100, providing at least three working days advance notice of the meeting."

7:00 P.M. CITY COUNCIL MEETING

Presiding: Mayor Michelle Tait

Mayor Pro Tem: Grover Wilhelmsen

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE & OPENING CEREMONY [Mayor Tait]**
- 3. CONSENT ITEMS**
 - a. Approve the minutes of October 9, 2018 as presented.
- 4. BUSINESS ITEMS**
 - a. Housing Affordability Presentation [Salt Lake Chamber of Commerce (Brynn Mortensen)]
 - b. Discussion/possible action to adopt Harrisville Resolution 18-13; a resolution adopting an Interlocal Agreement with Weber County adopting local transportation funding for the 1100 North Project. [Sean Lambert]
 - c. Discussion/possible action to adopt Harrisville Ordinance #497; an ordinance adopting a Transportation and Hydrant Utility Fee. [Sean Lambert]
 - d. Discussion/possible action to surplus property. [Sean Lambert]
- 5. PUBLIC COMMENTS - (3 minute maximum)**
- 6. MAYOR/COUNCIL FOLLOW-UP:**
- 7. ADJOURN**

DATE POSTED: November 8, 2018

BY: Jennie Knight, City Recorder

I, Jennie Knight, certify that I am the City Recorder of Harrisville City, Utah, and that the foregoing City Council agenda was faxed to the Ogden Standard Examiner, Weber County Library, and neighboring cities. The agenda was also posted at the following locations: City hall, on the City's website www.cityofharrisville.com and the State Public Meeting Notice website at <http://pmn.utah.gov>.

**MINUTES OF HARRISVILLE CITY
CITY COUNCIL MEETING
October 9, 2018 – 7:00 p.m.
363 West Independence Blvd
Harrisville, UT 84404**

Present: Mayor Michelle Tait, Council Member Clark Beecher, Council Member Grover Wilhelmsen, Council Member Steve Weiss, Council Member Gary Robinson, Council Member Ruth Pearce.

Staff: Sean Lambert, Public Works Director, Max Jackson, Police Chief, Bill Morris, City Administrator, Jennie Knight, City Recorder, Rick Hill, Bailiff, Glen Gammell, Frederick Mabrey.

Visitors: Aspen Teuscher, Brinley Jensen, Dallas Konecny, Kamee Konecny, Greg Montgomery.

7:00 P.M. CITY COUNCIL MEETING

1. Call to Order.

Mayor Tait welcomed called the meeting to order and welcomed all visitors.

2. Opening Ceremony.

Council Member Weiss led the pledge of allegiance and conducted the opening ceremony.

3. Consent Items.

- a.** Approve the minutes of September 11, 2018 as presented.

Council Member Robinson asked when the check register would be distributed. Mayor Tait explained Council agreed these would be emailed out. Council Member Robinson asked for a paper copy.

MOTION: Council Member Pearce motioned to approve the minutes of September 11, 2018 as presented. Council Member Wilhelmsen seconded the motion. All Council Members voted aye. Motion passed.

4. Business Items.

- a. Discussion/possible action to approve bid for construction for Harrisville City 1100 North Extension Project.**

Sean Lambert explained bids were solicited for construction on the 1100 North Project. Bill Morris asked how much money was received as part of the grant. Sean Lambert said the bids came in under the grant amount. Council Member Beecher asked why there is such a discrepancy between bids and whether there is concern with that. Sean Lambert explained B&K Construction does not have much overhead in their company; therefore they are able to keep their prices lower.

Council Member Robinson asked if this is related to the Capital Projects Fund and why this is going to cost half a million dollars out of the Capital Projects Fund to widen

Larsen Lane. Bill Morris said there is no money being spent out of Capital Projects on this project. Council Member Robinson expressed his concern the agenda does not specify this as grant money. Council reminded Council Member Robinson the grant agreement was previously approved. Council Member Pearce explained this is a holding place in the budget, not money coming out of the Capital Projects Fund necessarily. Council Member Wilhelmsen clarified Council already approved the 1100 North Project. Bill Morris confirmed the project was previously approved, the city engineer gave an estimate on the construction costs of the project, we received eight bids and this Council action is to approve the lowest construction bid.

MOTION: Council Member Weiss motioned to approve the bid for construction for Harrisville City 1100 North Extension Project in the amount of \$297,424.00 to B&K Contractors. Council Member Beecher seconded the motion. A Roll Call vote was taken.

Council Member Weiss	Yes
Council Member Beecher	Yes
Council Member Pearce	Yes
Council Member Robinson	No
Council Member Wilhelmsen	Yes

Motion passed 4-1.

b. Discussion/possible action to approve Harrisville Resolution 18-12; a Resolution entering an Interlocal Agreement with Weber School District for Law Enforcement Services.

Chief Jackson explained Orion Jr. High is the largest Jr. High in Weber School District. All of the other Jr. High schools have full time school resource officers. Weber School District approached him asking if we would consider having a full time officer at Orion. The police department has crunched numbers to see what the actual costs will be. With Lt. Wheelwright retiring at the end of January, additional funding will be available. The district will supply approximately \$44,000. An additional officer will also provide much needed help to the detective during the busy summer months when school is out. With the district paying some, which essentially pays for the salary, the city would need to pay for the benefits to fund another officer. They are able to pull some from the part time budget, we would keep one of the vehicles for the rest of this fiscal year, instead of surplus, and the unfunded amount would be around \$11,000. If they wait until January the unfunded amount would be \$5,500. They hope to end the year with extra money left over in their budget, but they are not sure.

Bill Morris asked if the community resource officer provides service to the elementary schools as well. Lt. Wheelwright said yes, there are two elementary schools the officer will cover as well. At present, the school resource officer is also our duty car, they return to the school after covering any city calls. The school district is getting a fair deal with this process. If the agreement for a full time officer is made, he will remain at the school and an additional officer will be hired to cover city calls. If there are any major calls, the officer will respond.

Council Member Robinson asked if the school district has concern with paying more. Chief Jackson explained this is a set amount for either part time or full time throughout the school district. Lt. Wheelwright said this is an agreement with the school district so one agency gets the same as the others. Lt. Wheelwright explained if we agree to the full time officer, we will have to add another officer to the force. We can do this for approximately \$11,000. Chief Jackson said hopefully they can cushion that amount. Council Member Wilhelmsen asked if this will help pay for the officer or stretch the officer. Chief Jackson said there is a slight cushion on the part time budget, having another officer will reduce that need slightly, but they must leave some in the part time budget to cover necessary shifts.

Council Member Robinson asked if the police department is shorting themselves with the wage discrepancy between Ogden, Layton, and Salt Lake City wages. He feels the school district need to up the amount they pay for a school resource officer. Council Member Pearce pointed out they are doubling the current amount they are paying. Bill Morris clarified they are currently paying around \$23,000 and this will increase to around \$44,000.

Chief Jackson explained the school district has also passed their budget, because they run on a fiscal year as well, but they will pull this funding from somewhere to cover this change. Max said the future increase will be about \$5,500 next fiscal budget year.

Council Member Pearce asked if the obligation is to cover the Jr. High and both elementary schools. Chief Jackson said the officer will respond only if there is something going on at the elementary school; otherwise the officer will be at Orion.

Council Member Robinson asked if the officer will cover Weber High. Council Member Weiss commented if there is an incident that requires additional help, they will respond. Chief Jackson explained school resource officers are privy to documents that the other officers do not have access to, so a backup officer will be trained, in cases of vacation or other issues. School records are protected much the same as HIPAA laws. The school resource officer will work with administration to help make decisions regarding students.

Mayor Tait asked how backlogged the detective work is currently. Officer Gammell responded he cannot even look at misdemeanor cases right now; he has too many felony cases alone.

Chief Jackson explained the bottom line is for legislators, law enforcement and educator to work together to improve education. This often is not happening in the home so the school must address this. This will provide a safe environment for students and learning will flourish. Law enforcement can help provide this environment.

Council Member Weiss asked if there was any way the \$5,500 could come out of the city budget, so the police department does not have to strain their budget. Mayor Tait said they will proceed accordingly, if they fall short, we can open up the budget at that time. Chief Jackson said he does not feel they will go over budget. Council Member Weiss said they have enough stress already. Mayor Tait said we will go over that towards the end of the fiscal year.

MOTION: Council Member Pearce motioned to approve Harrisville Resolution 18-12; a Resolution entering an Interlocal Agreement with Weber School District for

Law Enforcement Services. Council Member Weiss seconded the motion. A Roll Call vote was taken.

Council Member Weiss	Yes
Council Member Beecher	Yes
Council Member Pearce	Yes
Council Member Robinson	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

c. Discussion/possible action to approve 2018 Capital Investments Plan.

Bill Morris explained this is a follow up which incorporates the changes presented at the last council meeting discussing the proposed projects for the future. This also allows for applications for CDBG grants. Section two now includes additional projects that are ranked by priority.

Council Member Robinson asked why it will cost \$4.5 million to widen Larsen Lane when we have several residents who do not want this. Bill Morris specified these are wish list items. Council Member Pearce asked if ADA and safety items include security cameras. Bill Morris answered yes, that is another way of including security items. The money amounts are also estimates. The projects must be approved through Council before we can apply for CDBG funding through the small cities program.

Council Member Robinson questioned the \$8 million for a new city complex. Bill Morris explained this is on the wish list as well as a cemetery. Council Member Robinson asked for redevelopment of the sewer system on Independence Blvd is added. Bill Morris asked what the cost of the project should be listed at. Council Member Robinson said at least \$1-2 million dollars. Council Member Weiss suggested \$5 million.

MOTION: Council Member Wilhelmsen motioned to adopt the 2018-19 Capital Investments Plan including the additional redevelopment of the sewer system on Independence Blvd. Council Member Pearce seconded the motion. All Council Members voted aye. Motion passed.

5. Public Comments - (3 minute maximum)

Greg Montgomery explained he received a letter regarding Larsen Lane, asking for comments. He understands the 60 foot wide city standard is the width of the pavement being proposed. He has expressed his concerns with using 1960-70 standards and applying this to roadway for today. He feels this encourages higher speeds and safety issues. This is the city standards so we are doing this to meet our standards. He feels we are missing an opportunity to move into the future of roadways. Traffic can be accommodated with a smaller width. He feels the city council is missing an opportunity to reduce costs and future maintenance costs and thereby is encouraging speeding. The speed limit is 35mph. He used Washington Blvd as an example of speeding due to the width of the roadway. The design of the road, will be for faster traffic. His concern is for this to be a safe street, rather than a through street.

Council Member Wilhelmsen asked where the standards for the future can be found. Greg Montgomery gave several references including some research in Toronto Canada with regard to how communities have changed and taking a look at the whole of the community.

6. Mayor/Council Follow-Up:

Mayor Tait informed Council of the Meet the Candidate's night for the north end of the county which will be held Thursday, October 11, from 6-8pm at Orion Jr. High. Council Members are invited.

Council Member Robinson asked why the city clean up is not held through the weekends. Bill Morris explained other cities do not monitor the dumping at the dumpsters. He has seen this work both ways; with monitoring and not monitoring. The disadvantage to not monitoring the dumpster is having residents leave piles of debris around the dump sites. We have someone available to make sure things get put into the dumpsters rather than on the ground around them. Council Member Robinson expressed his desire to have someone work over the weekend. Sean Lambert said they would have to find some overtime hours to cover the weekend. Council Member Robinson suggested having an employee work Saturday. Bill Morris explained Waste Management will pick up on the weekends when called. Mayor Tait said staff can take that into consideration in the future.

- 7. CLOSED EXECUTIVE SESSION:** Utah State Code §52-4-205(1)(a) & §52-4-205(1)(f) : The Council may consider a motion to enter into Closed Executive Session for the purpose of discussion of character, professional competence, or physical or mental health of individual(s).

MOTION: Council Member Wilhelmsen motioned to close the public meeting and enter a Closed Executive Session. Council Member Weiss seconded the motion. A Roll Call vote was taken.

Council Member Weiss	Yes
Council Member Beecher	Yes
Council Member Pearce	Yes
Council Member Robinson	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

Mayor and Council convened into a Closed Executive Session.

MOTION: Council Member Beecher motioned to close the Closed Executive Session and reopen the public meeting. Council Member Pearce seconded the motion. A Roll Call vote was taken.

Council Member Weiss	Yes
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Council Member Beecher	Yes
Council Member Pearce	Yes
Council Member Robinson	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

8. Adjourn.

Mayor Tait declared the meeting adjourned at 8:20pm.

ATTEST:

MICHELLE TAIT
Mayor

JENNIE KNIGHT

City Recorder

Approved this 13th day of November, 2018

**HARRISVILLE CITY
RESOLUTION 2018-13**

LOCAL TRANSPORTATION FUNDING – 1100 NORTH

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING THE LOCAL
TRANSPORTATION FUNDING AGREEMENT FOR FUNDING THE 1100
NORTH PROJECT; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Harrisville City (hereafter “City”) is a municipal corporation duly organized and existing under the laws of the state of Utah;

WHEREAS, *Utah Code Annotated* §59-12-221 sets forth the County Option Sales and Use Tax for Transportation, and *Utah Code Annotated* §72-2-117.5 establishes the Local Transportation Corridor Preservation Fund provides the opportunity for Weber Area Council of Governments (WACOG) and the Weber County Commission to prioritize and approve funding for transportation projects included in the Regional Transportation Plan;

WHEREAS, 1100 North in Harrisville City is among the qualified projects prioritized for funding by WACOG and the Weber County Commission;

WHEREAS, Harrisville City submitted an amendment request and such request was approved by WACOG on October 1, 2018; and

WHEREAS, Weber County has committed to assist with Construction and Construction related costs up to an additional \$125,052 programmed for calendar year 2018; and

WHEREAS, Weber County and the City propose to enter into the Local Transportation Funding Agreement set forth in Exhibit “A” attached hereto and incorporated herein by this reference;

NOW, THEREFORE, be it resolved by the Harrisville City Council as follows:

Section 1. Agreement Approved.

The Local Transportation Funding Agreement set forth in attached Exhibit “A” is hereby adopted and incorporated herein by this reference. The Mayor is hereby authorized to execute this Agreement and any related documents on behalf of the City in order to effectuate this Resolution.

Section 2: Effective Date.

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 13th day of November, 2018.

HARRISVILLE CITY:

Roll Call Vote is as follows:

MICHELLE TAIT, Mayor

Mr. Wilhelmsen	Yes	No
Mr. Robinson	Yes	No
Mrs. Pearce	Yes	No
Mr. Beecher	Yes	No
Mr. Weiss	Yes	No

ATTEST:

JENNIE KNIGHT, City Recorder

LOCAL TRANSPORTATION FUNDING AGREEMENT

This Agreement is made effective this _____ day of _____ 2018, by and between Weber County and Harrisville City (collectively the "Parties" or individually the "Party"), and witnesses that:

WHEREAS, Utah Code Annotated §59-12-2217, the County Option Sales and Use Tax for Transportation and Utah Code Annotated §72-2-117.5, the Local Transportation Corridor Preservation Fund provide the opportunity for a Council of Governments and the local legislative body to prioritize and approve funding for transportation projects that are included in the area's Regional Transportation Plan; and

WHEREAS, the Weber Area Council of Governments (WACOG) is the council of governments with the authority to work with Weber County, the local legislative body, to prioritize and approve funding for such transportation projects; and

WHEREAS, 1100 North in Harrisville City is among the qualified projects prioritized for funding by WACOG and the Weber County Commission; and

WHEREAS, Harrisville City intends to extend 1100 North from 140 West to 140 East; and

WHEREAS, Harrisville City submitted a timely and complete application/request for 1100 North to the WACOG, and accordingly such request was approved by the WACOG on December 4, 2017 and subsequently approved by the Weber County Commission on December 12, 2017; and

WHEREAS, Harrisville City submitted an amendment request and such request was approved by WACOG on October 1, 2018; and

WHEREAS, Weber County has committed to assist with Construction and Construction related costs up to an additional \$125,052 programmed for calendar year 2018; and

WHEREAS, Harrisville City was previously awarded \$121,440 to assist with Right-of-Way costs programmed for calendar year 2018; and

WHEREAS, Harrisville City was previously awarded \$297,440 to assist with Construction and Construction related costs programmed for calendar year 2018; and

WHEREAS, Weber County and Harrisville City propose to enter into this Funding Agreement to establish the terms and conditions Weber County and Harrisville City will be bound to in regard to this agreement;

NOW THEREFORE, it is agreed by and between the parties hereto as follows:

**SECTION ONE
INTRODUCTION AND BACKGROUND**

A. Introduction and Project Background.

The project will extend 1100 North from 140 West to 140 East. 1100 North is an important collector road in the City that will connect Highway 89 to 140 West and then from 140 East to Washington Blvd. There is a gap of 640 feet between these two points where development has not occurred and the road is not connected. Other roads that connect Hwy 89 to Washington nearby are Larsen Lane (0.4 miles south) and 1700 North (0.85 miles north).

1100 North is a collector road with a 66' wide right-of-way that is meant to provide access to Highway 89 on the west and Washington Boulevard on the east. Due to the gap in the road motorists have to navigate through the adjacent neighborhoods to reach these major arterials. The completion of this section of road is needed to provide a link between the two arterials and to decrease the amount of traffic on Larsen Lane which is far over capacity. 1100 North has been identified in the City's Master Plan as a collector road and this segment of road is listed as a necessary improvement to the City's transportation system.

A 66' wide right-of-way will be acquired from the property owners to be able to construct the road. The road will match the width of the existing road on both sides and will include curb and gutter, parkstrip, and concrete sidewalks on both sides. Sanitary sewer and storm drain pipe will need to be installed and the local water and irrigation districts may want to extend their lines through the road. Dixon Creek will also be piped under the new road. All improvements will be constructed to City standards.

B. County Obligations.

1. County agrees to reimburse up to an additional One Hundred Twenty Five Thousand, Fifty Two Dollars (\$125,052), programmed for calendar year 2018 for the cost of construction and construction related expenditures from the County Option Sales and Use Tax for Transportation Fund.
2. County's payment obligations will arise only after the submission, by Harrisville City, of appropriate evidence of expenditures that qualify for reimbursement under this agreement. If Harrisville City does not expend and seek reimbursement for the full amount approved, then the appropriate Weber County Local Transportation Fund will retain the remaining funds.

C. Harrisville City Obligations.

Harrisville City shall ensure that all applicable Local, State and Federal Transit Administration guidelines are followed with respect to property acquisition, description and recording.

D. Joint Obligations.

The County and Harrisville City agree to jointly develop accounting and reporting procedures for the use and distribution of transportation funds.

E. Miscellaneous.

1. Indemnification. Because the County is only providing funding for this project, Harrisville City agrees to hold harmless, defend and indemnify Weber County, its officers, employees and agents from and against all claims, suits and costs, including attorney's fees for injury or damage of any kind, arising out of Harrisville City's acts, errors or omissions in the performance of this project.
2. Modification. This Agreement may be modified only upon the written agreement of both parties.
3. Applicable Law. This Agreement shall be administered and interpreted in accordance with the laws of the State of Utah.
4. Default. If Harrisville City fails to obtain or provide its share of the funding, or if the project changes in any material way from what WACOG approved, then the County may declare a default, terminate this Agreement, and cease further payments. Additionally, Harrisville City agrees to return all funds that have already been paid under this Agreement.
5. Term. With the exception of the indemnification provision, which shall continue until any applicable statute of limitations has run, this Agreement shall terminate upon completion or cancellation of the project referenced herein, or upon a declaration of default as provided in paragraph E.4.

IN WITNESS THEREOF, the Parties hereto have caused these presents to be executed by their duly authorized officers as of the day, month, and year first above written.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By _____
James H. Harvey, Chair

Commissioner Jenkins voted _____
Commissioner Ebert voted _____
Commissioner Harvey voted _____

ATTEST:

Ricky Hatch, CPA
Weber County Clerk/Auditor

HARRISVILLE CITY

By _____
Title:

**HARRISVILLE CITY
ORDINANCE NO. 497**

TRANSPORTATION AND HYDRANT UTILITY FEE

AN ORDINANCE OF HARRISVILLE CITY, UTAH, ADOPTING SECTION 1.85.060 TO IMPLEMENT A TRANSPORTATION AND HYDRANT UTILITY FEE TO SUPPORT THE COSTS RELATED TO THE OPERATION AND MAINTENANCE OF SUCH INFRASTRUCTURE; SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Harrisville City (hereafter “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, *Utah Code Annotated* §10-3-905, §10-6-160, §10-9a-509, §10-18-303, and other applicable law authorizes the City to impose fees;

WHEREAS, *Utah Code Annotated* §10-8-84 and §10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, the City desires to implement a transportation and fire hydrant utility fee to support and offset the increased costs of providing and servicing such facilities and infrastructure;

NOW, THEREFORE, be it ordained by the City Council of Harrisville, Utah, as follows:

Section 1: Repealer. Any ordinance or portion of the municipal code inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.

Section 2: Adoption. Section 1.85.060 of the *Harrisville Municipal Code* is hereby adopted to read as follows:

1.85.060 Hydrant and Transportation Fee.

A monthly utility fee for City operated transportation facilities and fire hydrant installation, operation, and maintenance, per lot/unit, is hereby imposed as follows:

Residential	.50¢
Commercial/Manufacturing	\$1

Section 3: Severability. If a court of competent jurisdiction determines that any part of this Ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which shall continue in full force and effect.

Section 4: Effective date. This Ordinance take effect immediately upon mayoral approval and posting.

PASSED AND ADOPTED by the City Council on this 13th day of November, 2018.

MICHELLE TAIT
Mayor

ATTEST:

JENNIE KNIGHT
City Recorder

RECORDED this ___ day of November, 2018.
PUBLISHED OR POSTED this ___ day of November, 2018.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

In accordance with Utah Code Annotated §10-3-713, 1953 as amended, I, the City Recorder of Harrisville City, hereby certify that foregoing Ordinance was duly passed and published or posted at: 1) Martin Henderson Harris Cabin, 2) 2150 North, and 3) City Hall on the above referenced dates.

City Recorder


DATE: _____

MEMORANDUM



CONSULTING ENGINEERS

TO: Harrisville City Mayor and City Council

FROM: Matthew L. Robertson, P.E. 
Harrisville City Engineer

CC: Sean Lambert – City Public Works Director
Jennie Knight – City Recorder
Bill Morris – City Administrator

RE: **TRANSPORTATION AND HYDRANT UTILITY FEE**

Date: November 8, 2018

We were asked by City Staff to recommend a funding option to help supplement the funds available for street maintenance and fire hydrant installation. After looking at several options and based off of experience from surrounding communities, we recommend that the City adopt a Transportation and Hydrant Utility Fee that would be billed monthly to residential and non-residential users in the City. This fee would be used to maintain and improve the condition of the existing City roads and to provide additional fire protection within the community.

The City currently receives Class C and Proposition 1 gas tax funding from the State which is used to maintain the roads. This funding is used every year to pay for various street maintenance projects including crack seal, slurry seal, chip seal, asphalt overlay, striping and signs. Currently, the funding is not sufficient to cover these yearly costs and any additional funding would need to come from the City's General Fund. If the yearly funding for the streets is not increased, the condition of the streets will deteriorate to a point where it will be much more expensive to repair them than it would be to perform preservation methods now to keep them in good condition.

Also, the City is in need of funds to pay for new fire hydrant installation in the City. Developers pay for hydrants in new developments but the City is responsible to pay for any new hydrants in existing areas. City Staff would like to be able to increase the fire protection in some areas of the City by installing more hydrants.

There are several methods that communities have used to pay for street and other improvements:

- 1) Bonding. The problem with this method is that it is a one-time funding source (instead of annually) with interest that the City would be paying back for years.
- 2) Property Tax Increase. The problem with this is that it goes to the General Fund which does not necessarily obligate it to street maintenance. Also, it is based on home values, not necessarily the residents impact to the roads and non-profit organizations would not pay even though they have an effect on the roads.
- 3) Utility Fee. This is the recommended approach because it is equitable since it charges all those that use the roads and can be based on the estimated use. It is also transparent since the collected fees go directly to the street fund and cannot be used for other purposes.